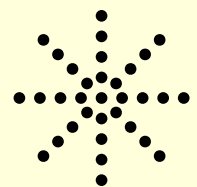




ANNUAL IMPACT

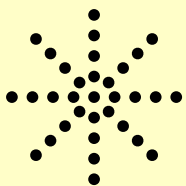
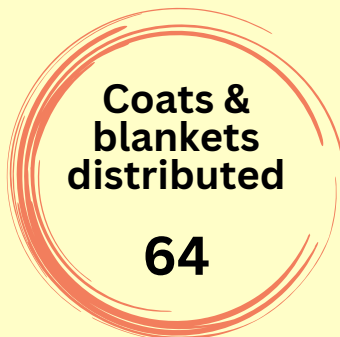


REPORT



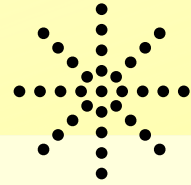


HELP FOR PEOPLE IN CRISIS, HOPE FOR THE FUTURE





THE YEAR IN REVIEW



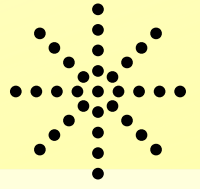
Overall

In July of 2020, which was Hill Country Community Ministries' first annual meeting following the change of our fiscal year, we (along with the rest of the world) had been in pandemic mode for a mere few months. HCCM had gone to a mobile/drive-thru distribution model in March of 2020, THANKS to our churches!!! We had gone from serving an average of 1,500 families to nearly 3,000 families during the initial onset of our world being shut down. Hill Country Community Ministries' thrift store had to shut its doors for several weeks. This could have been devastating as we had not been open a year. However, once we opened and with some changes in management, our community embraced us with open arms and our thrift store is thriving. We have helped sooooo MANY families with not just FREE clothes. We have been able to provide FREE coats, blankets, shoes, housewares, linens, furniture, and necessities to those in need or who have faced a crisis. As Hill Country Community Ministries ended its new fiscal year (June 30, 2021), not one time did we have to shut our doors due to COVID. We did have to shut our doors in February 2021 due to the Texas Winter Storm. HOWEVER, by the grace of God and through some AMAZING volunteers, Hill Country Community Ministries was used as a true resource center. HCCM provided emergency food, water, coats, and blankets to 35 stranded families. A team of volunteers traveled over 375 miles in 3 days to get to those who could not get help. Once again, God laid HIS hands of protection on our organization as HCCM did not have one water leak or busted pipe once everything began to thaw. Our churches, our city, our government, our first responders, and our school district ALL came together, using HCCM resources, to provide food and water to over 1,000 families that first week after the winter storm. WOW! HCCM continues to run eight (8) mobile food pantries (Fresh Food For All) throughout Williamson and NW Travis counties with (4) distribution drop sites at Acts of Love, two Head Start Schools, and Samaritan Health. In November 2020, Hill Country Community Ministries was named a partner agency for the WilCo Forward program. This program allowed HCCM to administer and provide financial assistance (rent & utilities) to families in Williamson County who faced a COVID crisis. HCCM continues to run 16 programs and the thrift store with well over 200 active volunteers. HCCM also continues to work with other local food pantries like Brighter Days Food Pantry, Reveal Resource Center, and Operation Liberty Hill. HCCM is a partner with Austin Diaper Bank and Family Eldercare. And continues to collaborate with Meals-On-Wheels, Heroes Night Out, Samaritan Health, Mobile Loaves and Fishes, Hope Alliance, Leander ISD Backpack Program, and Head Start. These partnerships are extremely important as we are all experiencing tremendous growth, sharing information, and referring our clients to get the help they need.





THE YEAR IN REVIEW (CONT'D)



Year-to-date

This has been a year of change and blessing for HCCM. In 2020, Hill Country Community Ministries served 22,857 families. That was 58,699 individuals. With nearly 4,000 NEW families being served HCCM saw a 62% INCREASE year-to-date. This shouldn't surprise anyone with the state of our nation, state and community. But we could not have done this without the help of our churches and community. Once again, Hill Country Community Ministries distributed OVER 1,020,000 pounds of food. Thanks to the grants we received in 2020-2021 from LEEF, WilCo Forward and caring individuals, HCCM provided financial assistance to 735 families for a total of \$865,840.60. In 2020, HCCM provided 816 families with clothing vouchers. And we were able to provide 24 vision vouchers, more than 300 coats, 96 blankets, over 600 turkeys and Easter hams and 89 fans. The economy is recovery and HCCM never completely shutting down nor stopped providing food and emergency resources to those in need. Last year it was stated that we were in a good position to serve more with the direction provided by the staff and board. With HCCM increasing each year, there is no question that HCCM has worked hard to serve those in need in our vastly growing community

Be on the Look Out!

Hill Country Community Ministries created a Future Facility Committee in August 2020. Through this very trying year and a half, HCCM absolutely NEEDS YOU now more than ever. We need YOU.... ALL of YOU! We NEED your input.... What does our community need? What does a true resource center look like? What would you like to see in your community to help these families who face a crisis? We have talked about a capital campaign and needing a new facility the past couple of years, you will hear from us in the near future and hope that all of you will be a part of it. WE NEED YOU, your input and your support in the form of financial contributions and volunteers to continue to do what we do.

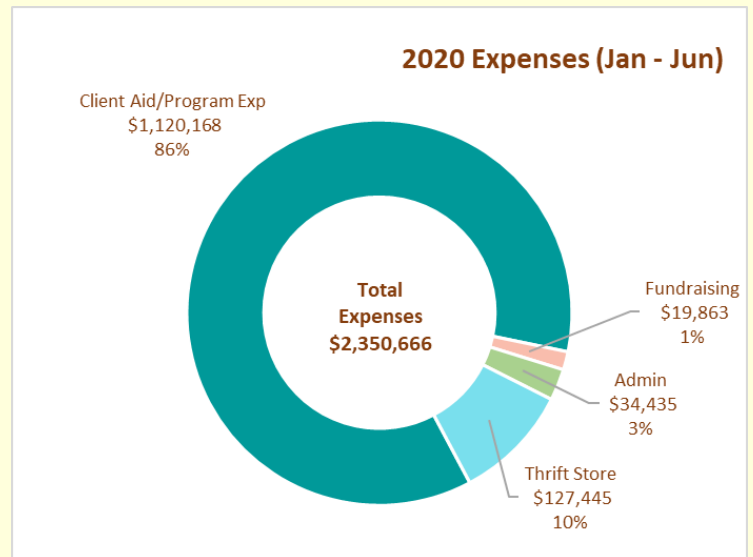
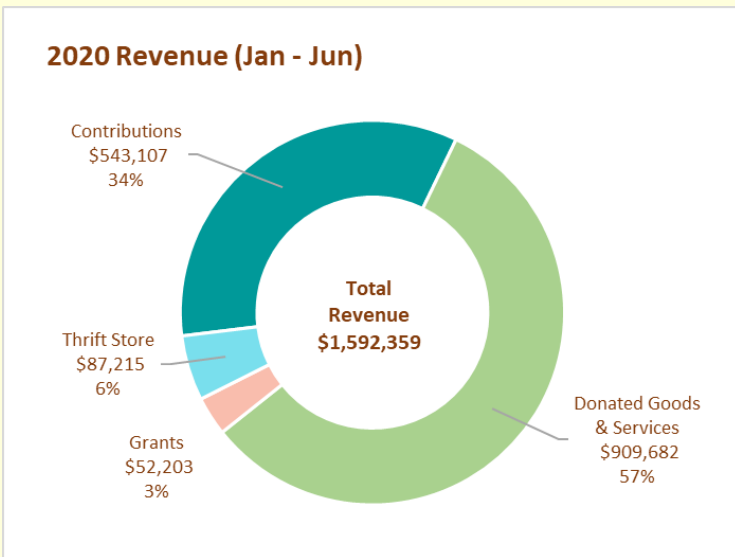




FINANCES

	2020 (Jan - Jun)	2020 (annualized)	2019	Change
Revenue	\$ 1,592,359	\$ 3,184,718	\$ 2,466,972	+29%
Expense	\$ 1,301,911	\$ 2,603,822	\$ 2,350,666	+ 11%
Net Income	\$ 290,448	\$ 580,896	\$ 116,306	+ 399%

- A surge in public donation at the onset of the COVID pandemic played a significant role to the increase in **REVENUE** in the first 6-mos. of 2020. Donor contribution was \$543K in the first 6 months of 2020 compared to \$403K from the 12 months in 2019.
- **EXPENSES** increased by 11% as we continued to serve the community as an essential service. However, fundraising activities were halted.
- The **NET INCOME** from the first six month of 2020 was \$290K, up from \$116K from the previous year.





WE'D LIKE TO THANK ALL OUR DONORS FOR THEIR GENEROUS SUPPORT



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Jan Halstead
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