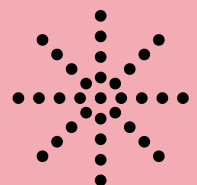




ANNUAL IMPACT



REPORT





Hill Country Community Ministries

HELP FOR PEOPLE IN CRISIS, HOPE FOR THE FUTURE

Total
Families

23,348

New HCCM
Families

3216

Total
Individuals

64,265

Total
*Fresh Food
For All*
Families

8,943

Total
*Fresh Food
For All*
Individuals

29,398

Total
*Fresh Food
For All*
of food

266,346

Individuals
receiving
free clothing

656

Coats &
blankets
distributed

437

Holiday
Meals
Distributed

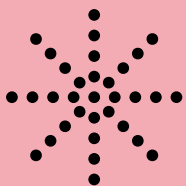
325

Laces New
Shoes Program

409

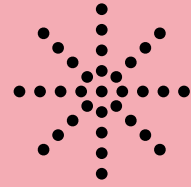
New fans
distributed

200





THE YEAR IN REVIEW



Did you know? Hill Country Community Ministries has a new Mission and Vision Statement.

MISSION STATEMENT - Driven by grace through faith, Hill Country Community Ministries coordinates local involvement, providing essential goods and services to families in need or those facing a crisis. With compassion and care, we affirm dignity through the provision of food, clothing, and advocacy for our community while being good stewards of the resources entrusted to us. Our goal is to break the grip of hardship, hunger and hopelessness by improving health and well-being of our neighbors.

VISION STATEMENT - At Hill Country Community Ministries, we exist to change lives in our community by eliminating hunger and creating pathways to self-reliance through community partnerships.

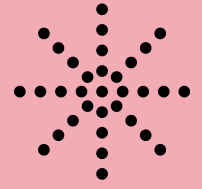
In January 2022, Hill Country Community Ministries OPENED its doors (post-COVID) and began providing full services in person. For nearly two years, HCCM ran their food distribution via drive-thru or curbside. We are excited about being full-service and in-person again. This gives our staff, volunteers, and case managers opportunities to visit, assess and help our community in better ways.

HCCM purchased the property at 1009 Lacy Dr. (adjacent to the current facility) in August 2022. This is an unexpected BLESSING to our organization as it has provided much relief on the infrastructure of our current space.





THE YEAR IN REVIEW (CONT'D)



New Roles

Another big change this past year, HCCM created the Client Advocacy Coordinator (CAC) position. The CAC will be responsible for helping our clients with resources not currently offered by HCCM. In addition, HCCM will collect information from families who transition out of needing our services. This is something we get asked frequently, “Do you enable these families? Or do you empower them?” Our goal is to empower them. Though, what do they need? What services do we need to add to HCCM or refer out? And when a family doesn’t need HCCM any longer, Why? We are excited about this new role as we prepare for a future facility. To date, through a partnership with Central Texas Food Bank (CTFB), we offered gardening classes in the HCCM Love Garden. Clients received 3 consecutive classes on how to grow their own gardens. Along with the time and education, they then walked away with \$100 HEB gift cards and supplies to help them get started. In the fall of 2022, HCCM is partnering with Thrivent Financial Services, offering budgeting and cash flow management classes for FREE to our clients. Again, if our clients complete the series of classes, we will not only provide incentives for completion we will continue to follow up with them through the process.

Events

CCM’s 3rd Annual Star Struck Gala was a HIT!!! We raised nearly \$80,000 in February 2022. Save the DATE for our 4th Annual Gala – February 25, 2023

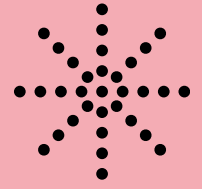
HEB Million Dollar Golf Tournament – We did not have a golf tournament this fiscal year due to rescheduling during COVID. For years, our golf tournament was held each fall. Last year, we held it in the spring. As of our current fiscal year, we did not hold it yet this year. However, PLEASE join us on October 7, 2022, for our 12th Annual Tournament. We are already almost sold out.

Empty Bowls – HCCM partnered with Leander ISD to finally have their 1st Empty Bowls event combined with the Art Festival. We were excited about this new event, as our goal is to bring awareness to Hunger within the school district that affects our students, families and faculty.





THE YEAR IN REVIEW (CONT'D)



Thrift Store

Into our 3rd year of operations, HCCM's thrift store has been a great resource for families to receive clothes, shoes, coats, and blankets. Through collaborations, HCCM also provides families through other agencies with baby items, furniture, housewares, linens, etc. all for FREE. Our community loves to support our thrift store with donations and it's been a wonderful place to find thrift store treasures.

Year-to-date

In 2021, HCCM was back to pre-COVID numbers serving an average of 1,500 families a month. OVER 17,500 families received food; nearly 47,000 individuals

Nearly 1,000,000 lbs of food distributed (that's 35+ semi-trucks FULL of food)

578 families received FREE clothing. OVER 225 coats and blankets were distributed

Nearly \$600,000 provided towards rental and utility assistance.

And nearly 50 programs reported through HCCM services and collaboration with other agencies. THOUGH, The past two months HCCM is seeing "pandemic" numbers, serving 2,500+ families each month. The demand is GREAT!

Be on the Look Out!

Hill Country Community Ministries completed a Capital Campaign feasibility study. With the addition of .46 acres, HCCM currently owns 1.36 acres. And we are looking to raise \$4 million dollars to build a new facility. WE NEED YOU, your input and your support!!!

On behalf of the board of directors, the executive director, the staff and hundreds of volunteers.... THANK YOU for being a member church and support Hill Country Community Ministries.

Tom Glenn, President, HCCM Board of Directors





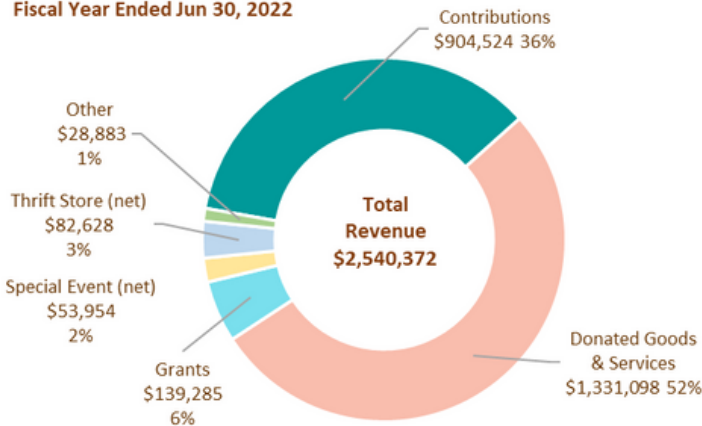
FINANCES

	Year Ended Jun 2022	Year Ended June 2021
Revenue	\$ 2,540,372	\$ 2,839,240
Expense	\$ 2,021,541	\$ 2,388,790
Net Income	\$ 518,831	\$ 450,450

- We received monetary contribution of \$901K in FY 22 vs. \$1M in FY 21, a small drop off as the surge of giving immediately after the onset of the COVID pandemic slowed down. We also wined down the pass-through program with Williamson county special COVID relief program. Nevertheless, we diversified our **REVENUE** sources and added \$139K in grant and \$82K of net revenue from our thrift store.
- **EXPENSES** decreased from \$2.4M to \$2M largely due to the conclusion of the Williamson County special COVID program.
- The **NET INCOME** for **FY22** increased by 15% from \$450K to \$518K.

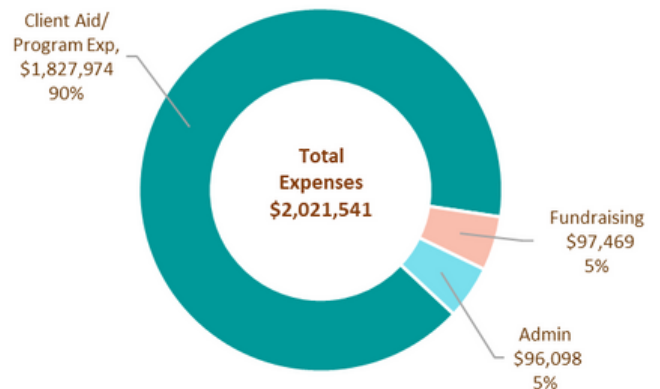
REVENUE

Fiscal Year Ended Jun 30, 2022



EXPENSES

Fiscal Year Ended Jun 20, 2022





WE'D LIKE TO THANK ALL OUR DONORS FOR THEIR GENEROUS SUPPORT



2021/2022 Board of Directors

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Cindy Entringer, Vice President
Troy Farr, Treasurer
Kim Oliver, Secretary
Ashley Kees
Carol Monroe
Gary Teich

Jim Bechtol
Doug Eckel
Charley Rouse
Julie Chisum
Chris Moore
Scott Morris

