



ANNUAL IMPACT



REPORT





HELP FOR PEOPLE IN CRISIS

Total Families

6,517

New HCCM Families

421

Total Individuals

17,396

Total Fresh Food For All Families

1,582

Total Fresh Food For All Individuals

5,035

Total Fresh Food For All # of food

63,531

Individuals receiving free clothes

1,974

Coats & blankets distributed

408

Holiday meals distributed

870

New shoes distributed

522

New fans distributed

105





THE YEAR IN REVIEW



We continue to offer goods and services through Hill Country Community Ministries' Platinum Partnership with Central Texas Food Bank via a multi-year grant from Starbucks through its Feed America program and an additional grant from Walmart. That means you'll see additional freezers and coolers on the grounds. Our Fresh Food Fridays program is in full swing with four out of five Fridays filled in locations throughout our service area. We have three interested locations in our serving area. Keep watching our website and Facebook for those announcements in the near future.

This has been a year of change and blessing for HCCM. In 2017, we served 6,517 families – 421 of them new. HCCM served 17,396 individuals with food. Over 670,000 lbs. of food moved through HCCM with food drives, donations and what we purchase through Central Texas Food Bank. What is astonishing is the new families served, over all HCCM saw an increase of 30% year to date. We served over 2,000 individuals with clothing vouchers. And we were able to provide over 38 vision vouchers, more than 650 new shoes for children were distributed through the Laces event. In addition, we provided 340 coats, 68 blankets, 370 turkeys, 500 Easter hams and 105 fans. The economy is strong. And we live in one of the fastest growing counties in the country. Last year it was stated that we were in a good position to serve more with the direction provided by the staff and board. With HCCM increasing each year, there is no question that HCCM has worked hard to serve those in need in our vastly growing community.

H-E-B Million Dollar Charity Shootout and Follow the Star

The H-E-B Million Dollar Charity Shoot Out golf tournament and the sixth annual Follow the Star events saw great successes. We are awaiting the final checks from both of this 4th Quarter events.

Laces for Leander

The Laces for Leander and the Laces for Lago events were combined in 2017. The event provided over 650 pairs of brand new, name brand athletic shoes that were distributed just before school started.

Hurricane Harvey Relief

Working in conjunction with other relief organizations our "Stuff the Truck" campaign worked by 60+ volunteers saw four huge trucks and trailers loaded up and sent to Houston to assist that city in its relief effort.

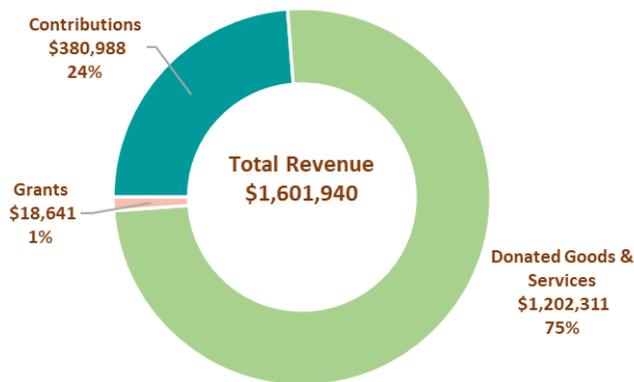


FINANCIAL REPORT

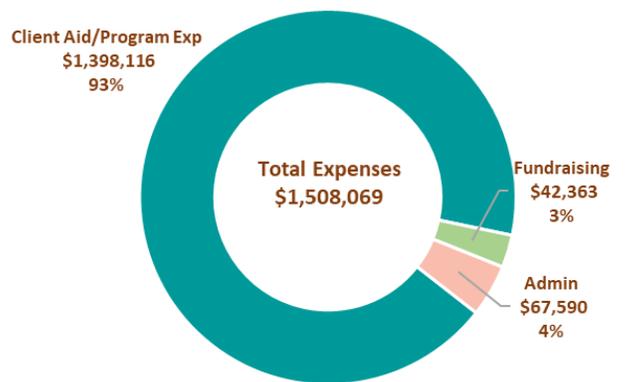
	2017	2016	Change
Revenue	\$ 1,601,904	\$ 1,298,749	+ 23%
Expense	\$ 1,508,069	\$ 1,235,260	+ 22%
Net Income	\$ 93,835	\$ 63,489	+ 48%

- Our **REVENUE** experienced a strong 23% growth in 2017. Total revenue increased from \$1.3M to \$1.6M. The growth is mostly from the increased donation of goods. Donor contribution was also solid with a 4.7% increase from \$364K to \$381K.
- **EXPENSES** increased by 22% as we served more people. Our admin & fundraising costs remained relatively constant.
- **NET INCOME** was \$93,871 in 2017 as compared to \$63,489 in 2016, a 47.7% increase.

2017 Revenue



2017 Expenses





WE'D LIKE TO THANK ALL OUR DONORS FOR THEIR GENEROUS SUPPORT



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