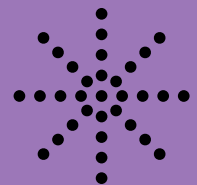




# ANNUAL IMPACT



# REPORT





# HELP FOR PEOPLE IN CRISIS

Total Families

9,258

New HCCM Families

2,006

Total Individuals

26,552

Total Fresh Food For All Families

4,317

Total Fresh Food For All Individuals

13,404

Total Fresh Food For All # of food

106,894

Individuals receiving free clothing

1,934

Coats & blankets distributed

311

Holiday Meals distributed

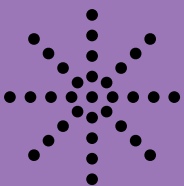
844

New shoes distributed

692

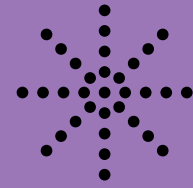
New fans distributed

223





# THE YEAR IN REVIEW



## Overall

Hill Country Community Ministries saw tremendous growth in 2018 from the number of people we served to additional Fresh Food for All mobile food pantry sites to the number of brand new athletic shoes distributed to collaborations with other organizations. HCCM now has seven (7) mobile food pantries throughout Williamson and NW Travis counties. There are 30 Starbucks locations we now pick up food, the end of the day Starbucks food, from every night. With all of these programs we are collaborating with the other local food pantries like Brighter Days Food Pantry, Reveal Resource Center, Operation Liberty Hill and Old Community Center in Lago Vista. HCCM also collaborates with Meals-On-Wheels, Heroes Night Out, Samaritan Health, Mobile Loaves and Fishes, Hope Alliance and Head Start. This is so important as we are all experiencing tremendous growth, sharing information and referring our clients to get the help they need. In addition to the handful of schools and local churches with their Back Pack program, HCCM is now helping the entire Leander ISD school district, that's 300 backpacks every week.

## Year-to-date

This has been a year of change and blessing for HCCM. In 2018, we served 9,258 families – 2,006 of them NEW. HCCM served 26,552 individuals with food. Over 847,650 lbs. of food moved through HCCM. This is over 9 semi-truck loads of food. What is astonishing is the new families served, over all HCCM saw an increase of 79% year to date. These are families who have never (or it's been over 2 years) received services from HCCM. We served nearly 2,000 individuals with clothing vouchers. And we were able to provide 25 vision vouchers, more than 800 new shoes for children were distributed through the Laces event. 100 of those going to the Leander Head Start campus. In addition, we provided 234 coats, 77 blankets, 394 turkeys, 450 Easter hams and 223 fans. The economy is strong. And we live in one of the fastest growing counties in the country. Last year it was stated that we were in a good position to serve more with the direction provided by the staff and board. With HCCM increasing each year, there is no question that HCCM has worked hard to serve those in need in our vastly growing community

## Be on the Look Out!

Hill Country Community Ministries entered into a lease in August 2018 to open a thrift store in Leander. We HOPE build out will begin next week. We NEED you... We will NEED LOTS of volunteers to help run the store. The revenue generated will go back out into the community to provide those in need with financial assistance (ie: rent, utilities, temporary shelter, etc.) AND to help start a capital campaign as we need a much larger facility to house us and additional organizations to help those we all serve. We are VERY excited about the new thrift store and look forward to working with all of you to make it a HUGE success for our community!



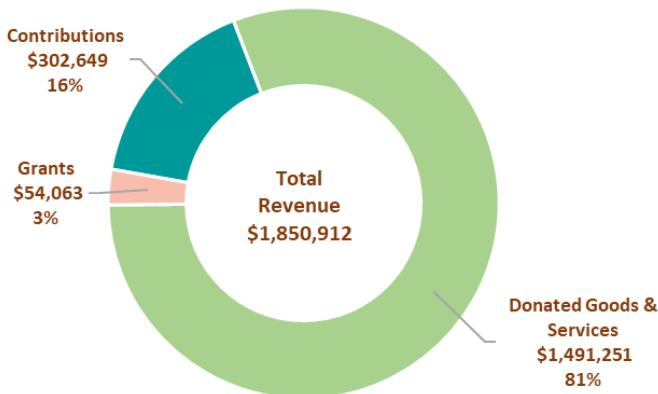


# FINANCES

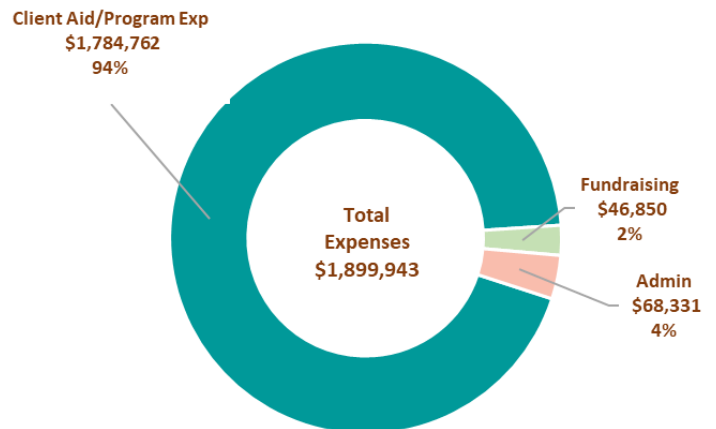
	2018	2017	Change
Revenue	\$ 1,850,912	\$ 1,601,904	+ 16%
Expense	\$ 1,899,943	\$ 1,508,069	+ 26%
Net Income / (Loss)	(\$ 49,031)	\$ 93,835	-152%

- Our **REVENUE** increase was driven mostly by more donation of goods from \$1.2M to \$1.5M. Our monetary contribution experienced a slight drop from \$380K in prior year to \$303K this year.
- **EXPENSES** increased by 26% as we expanded our services. Our admin & fundraising costs remained at the same level.
- We ended this year with a slight **NET LOSS** of (\$49,031). We are optimistic that we will rebound as we have a overall healthy donor base.

### 2018 Revenue



### 2018 Expenses





# WE'D LIKE TO THANK ALL OUR DONORS FOR THEIR GENEROUS SUPPORT



## 2018 Board of Directors

Beth Prickett, President  
Derek Sherman, Vice President  
Debbie Disler, Secretary  
Tom Gress, Treasurer  
Jodie West  
Greg Rollo  
Jan Halstead

Tiesa Hollaway, *Executive Director*  
Donna Smith  
Mona Ekas  
Troy Farr  
Tom Glenn  
Jack Tyler  
Chuck Smith, Ex Officio