



Hill Country Community Ministries

Help for people in crisis, hope for the future.

2015 Annual Report Summary

Big Changes

2015 brought about new changes for Hill Country Community Ministries as a new Executive Director was named in October. Tiesa Hollaway wrapped up the 4th quarter with HCCM participating in National Night Out, where in conversation with Fire Chief Bill Gardner he stated “Anything we can do to help feed our community during the holidays makes our jobs easier.” This statement set a precedent for the remainder of 2015, where HCCM pushed to reach and feed as many people as possible by year end. Cedar Park Middle School hit a food drive record, collecting over 6,000 pounds of non-perishable food items and raising over \$4,000. They were featured on KEYE’s “Cool at School” program, recognizing their dedication and hard work to give back to the community. In partnering with our churches, businesses, schools, individuals and other organizations, HCCM was able to raise more money for the Holiday Food project ending the year.

Thanks to our Donors!

In 2015 HCCM

Filled **4,200** family food orders, distributing more than **235 tons** of food.

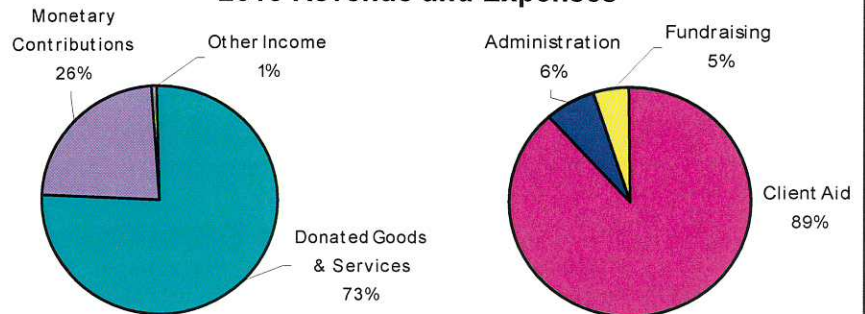
That's 391,000 meals!

Provided clothing for **2,500** adults & children

Distributed **299** family holiday food boxes

Provided new shoes for children, dental assistance, and free eye exams and glasses. Provided referrals to other agencies for additional services including food, housing, financial, employment, education, medical, dental, legal, seniors, women and children.

2015 Revenue and Expenses*



Donated Goods/Services	\$283,054
Monetary Donations	806,173
Other	3,408
Total Revenue	\$1,092,630

Client Aid	\$965,470
Administration	61,444
Fundraising	53,315
Total Expenses	\$1,080,229

*2015 Independent Audit Report, Taber & Burnett, P.C.

**Value for volunteer service hours established by Independent Sector

More To Come

Kicking off 2016, Hill Country Community Ministries launched “Hams for Hope”. Five hundred hams were distributed to our clients and partners: Meals on Wheels, Samaritan Health Ministries, Drive a Senior, Heroes Night Out and Lago Vista ISD. Because of these partnerships, other families in our community were able to receive the gift of food. This fall HCCM took over Laces for Leander ISD and kicked off Laces for Lago Vista ISD as part of our new shoes for school children program. Funds were donated for a “new” refrigerator truck. Look for additional special events and projects with HCCM’s new truck.

Chuck Smith, 2016 Board President says, “The past year has flown by so quickly and I know I speak on behalf of the board as I congratulate Tiesa and her staff and the many volunteers for a job well done. We have seen an increase in volunteerism, in donations from almost all sectors in the communities which we serve and also in the number of churches who not only have become active with financial assistance but also active in a whole host of other ways including hosting events and volunteerism.”

Tiesa Hollaway recognizes the strong foundation Hill Country Community Ministries has built over the past 32+ years. She is extremely excited about what’s to come in 2016 as well as the future of HCCM. Tiesa presents weekly about all the events and programs happening at HCCM. She states “The community outreach this past year has been nothing short of phenomenal.” She praises the hard work and dedication of the staff and hundreds of volunteers who so willingly give of their time and heart, providing assistance to our clients with “Neighbor helping Neighbor, Hope for the Future.”

2015 Board of Directors

Jerrell Roque, President
Chuck Smith, Vice President
Mike Horton, Secretary
Tom Gress, Treasurer

Amy De La Garza
Jeff North
Jodie West

Executive Director
Tiesa Hollaway

Member Churches

ACTS Church Leander • Bethany United Methodist Church • Cedar Park First United Methodist Church
First Baptist Church Georgetown • Good News United Methodist Church • HighPoint Fellowship • Lakeside Christian Fellowship
Leander Presbyterian Church • Life Church • Lord of Life Lutheran Church • Northlake Church
Rolling Hills Community Church • St. Peter's Episcopal Church • Trinity Anglican Church
Unity Church of the Hills • Victory Baptist Church

Associated Churches

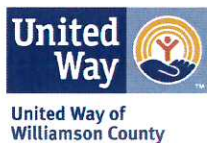
ACTS Church Lakeway • Austin Christian Fellowship • Austin Taiwanese Presbyterian Church • Celebration Church
Central Baptist Church • Christ Episcopal Church • Christ Our Savior Lutheran Church • Community of Christ—Round Rock Congregation
CrossPointe Church • First Lakeview Church • Generations Church • Good Shepherd Lutheran Church • Grace Community Bible Church
Hill Country Bible Church Leander • Hope Presbyterian Church • Lakehills Freewill Baptist Church • Leander Assembly of God
Leander United Methodist Church • Live Oak Unitarian Universalist Church • New Hope First Baptist Church • Peace Lutheran Church
St. John the Forerunner Orthodox Church • St. Julian of Norwich Episcopal Church • St. Luke's on the Lake Episcopal Church
St. Margaret Mary Catholic Church • St. Mary Our Lady of the Lake Catholic Church • St. Thomas More Catholic Church
St. Vincent de Paul Catholic Church • Shenandoah Baptist Church • The Church of Jesus Christ of Latter Day Saints
The Journey Bible Fellowship • Triumphant Love Lutheran Church • Twin Lakes Fellowship

Business & Community Donors

A+ Federal Credit Union • Alpha Graphics • Amazon Smile • Arise Services • Atlas Chimney
AT&T Employee Giving Campaign • Avery Ranch Golf Course • Bellini's Grill • Cedar Park Longhorn Lions Club
Cedar Park Middle School • Cedar Park Regional Medical Center • Church World Service CROP Hunger Walk
Connie's Car Wash • Crystal Falls Home Owners Association • Crystal Falls Realty • Dell Employee Giving Campaign
Demand Lighting • ECO Irrigation and Landscaping, Inc. • Gallop Family Foundation • Girl Scouts of America • Goya Foods of Texas
Gracy Title • H-E-B Employee Campaign • H-E-B Leander • Hillcrest Bank • Hochheim Prairie Farm Mutual Insurance Branch 156
Honeycomb Hills Neighborhood Association • IBM Employee Charitable Contribution Campaign • J & R Construction
Jollyville Sertoma Club • Kathy Haas, CPA • Knights of Columbus, St. Vincent de Paul Catholic Church • Lago Vista Women's Club
Levy Prom Golf, LLC • Live Oak Family Dental Care • LUSA Austin, LLC • Macy's Foundation • Michael Bushkuhl, CPA
Modern Woodmen of America • Muv Dance & Fitness Studio • N E Walker, Inc. • Northwest Counseling & Wellness Center
One Source Manufacturing • PEC United Charities, Inc. • ProTex Technologies, Inc. • Randalls Good Neighbor Program • Raven Roofing
Rotary Club of Northwest Austin • Schaible Realty • Security Consultation Pros • SouthStar Bank • State Employee Charitable Campaign
Sussie Jordan, Inc. • Texas American General Agency • Texas Family Eyecare • United Way of Williamson County
Vista Ridge Family Dentistry • Walker Texas Surveyors, Inc. • Wamble Investment Properties
Weed-Corley-Fish Funeral Home • White Dove Yoga

In-Kind Donors

Austin Diaper Bank • Austin Steam Train Association • Capitol City Comedy Club • Cedar Park Regional Medical Center
Cedar Park Signs & Banners, Inc. • Chick-fil-A Cedar Park • Connie's Car Wash • Deep Eddy Distillery
Diamond K Air Conditioning & Heating • Dry Comal Creek Vineyards • H-E-B • Hill Country News • Infintech • Kendra Scott
Lago Vista ISD • Landmark Home Warranty • Leander ISD • Logan's Roadhouse • Minuteman Press Cedar Park • Natural Grocers
N.E.W. Mini Storage • N E Walker, Inc. • Painting With a Twist • Papa John's Pizza • Payless Shoe Source • Plato's Closet • Randalls
Research Pest Control • Rotary Club of Austin Centennial • Smokey Mo's Bar-B-Q • Sprouts • Starbucks • Target
Texas Stars • Tillman Self Storage • Woodhouse Day Spa



Community Partners



Helping Here.



Hill Country Community Ministries

P. O. Box 1064, Leander, Texas 78646 • 512-259-0360 • www.hccm.org
Location: 1005 Lacy Drive, Leander, Texas 78641

Hill Country Community Ministries is a 501(c)(3) nonprofit corporation, a coalition of churches assisted by area businesses, civic organizations, schools, and caring individuals that provides food, clothing and other assistance for people in crisis and those living in poverty in southwest Williamson and northwest Travis counties.