



Hill Country Community Ministries

Help for people in crisis, hope for the future.

2014 Annual Report Summary

A Year of Celebration

It was a special year for Hill Country Community Ministries. We continued to celebrate our 30th anniversary year, which began on October 17, 2013 and continued through September 2014. The focus of the year-long celebration was connecting with our community—sharing our progress and thanking our many donors, volunteers, community partners, churches, businesses, schools, civic organizations and the thousands of caring individuals who supported us over the years.

The celebration culminated with the 30th Anniversary Celebration and Volunteer Recognition Luncheon on September 30. More than 120 guests were in attendance, including HCCM Board of Directors and staff, volunteers, pastors, community partners and community leaders.

President Jerrell Roque presided over the event and commented, “As we look back on our 30 years of service to the community, we’re also looking forward to the years ahead. And as we go about the business of creating our formal strategic plan, we pledge to maintain our focus on our mission, continue to serve families in crisis effectively, and maintain the highest standards of good stewardship.”

Past President Linda Chandler delivered a moving keynote message to underscore HCCM’s mission and commitment to the community. “As you do service for those who are in a hard place,” stated Chandler, “you are a fragrant aroma of comfort and care, love and hope...a blessing to others and a pleasing fragrance to the One who matters, God.”

Praising the volunteers, Executive Director Sherry McDonnell stated, “Volunteers are the heartbeat of Hill Country Community Ministries. They show up every week for their volunteer assignment and give of themselves tirelessly and cheerfully. They serve without any fanfare or public praise—they just come to serve. It’s because of the dedication of our volunteers over the past 30 years that HCCM has been able to assist families by giving them a helping hand in their time of need.

Thanks to our Donors!

In 2014 HCCM

Filled **4,200** family food orders, distributing more than **235 tons** of food.

That’s 391,000 meals!

Provided clothing for **2,300** adults & children

Distributed **425** family holiday food boxes

Provided new shoes for children, dental assistance, and free eye exams and glasses. Provided referrals to other agencies for additional services including food, housing, financial, employment, education, medical, dental, legal, seniors, women and children.

Volunteers are the Heartbeat of HCCM!

195 Volunteers donated **8,700 hours** of volunteer service in 2014 valued at **\$200,400****



“Interacting with the clients and the volunteers is something I enjoy. It makes my day to know that we are helping others and making a difference in their lives.”

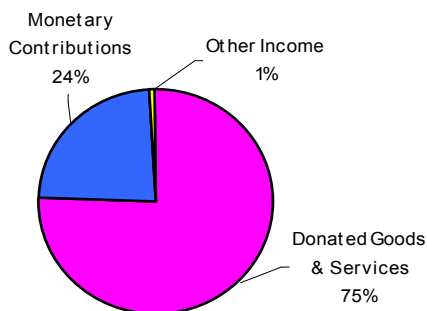
Sandra Nabours, Food Pantry Volunteer



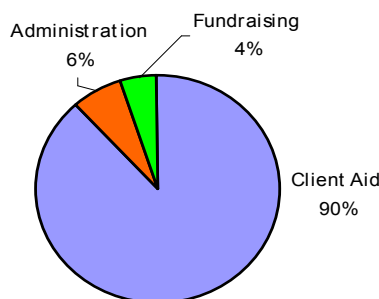
“My daughter volunteered at HCCM 10 years ago and I wanted to continue the family connection to the mission of HCCM. Volunteering is a great experience and gives me many rewarding memories.”

Armando Chaumont, Food Pick-Up Volunteer

2014 Revenue and Expenses*



Donated Goods/Services	\$852,562
Monetary Donations	274,875
Other	<u>6,152</u>
Total Revenue	\$1,133,589



Client Aid	\$985,949
Administration	63,781
Fundraising	<u>45,478</u>
Total Expenses	\$1,095,208

*2014 Independent Audit Report, Taber & Burnett, P.C.

**Value for volunteer service hours established by Independent Sector

2014 Board of Directors

Jerrell Roque, President
Tom Gress, Vice President
Mike Horton, Secretary
Ron Langan, Treasurer
Chuck Smith

Marcus Wamble, Past President

Executive Director
Sherry McDonnell

Member Churches

ACTS Church Leander • Bethany United Methodist Church • Cedar Park First United Methodist Church
First Baptist Church Georgetown • Good News United Methodist Church • HighPoint Fellowship
Lakeside Christian Fellowship • Leander Presbyterian Church • Life Church • Rolling Hills Community Church
St. Peter's Episcopal Church • Trinity Anglican Church • Unity Church of the Hills • Victory Baptist Church

Associated Churches

ACTS Church Lakeway • Austin Christian Fellowship • Austin Taiwanese Presbyterian Church • Celebration Church
Christ Episcopal Church • Christ our Savior Lutheran Church • Community of Christ—Round Rock Congregation • CrossPointe Church
First Lakeview Church • Generations Church • Good Shepherd Lutheran Church • Grace Community Bible Church
Greater Mt. Zion Baptist Church • Hope Presbyterian Church • Leander Assembly of God • Leander United Methodist Church
Live Oak Unitarian Universalist Church • Lord of Life Lutheran Church • New Hope First Baptist Church
North Austin Christian Church • Northview Community Church • Peace Lutheran Church • St. John the Forerunner Orthodox Church
St. Julian of Norwich Episcopal Church • St. Luke's on the Lake Episcopal Church • St. Margaret Mary Catholic Church
St. Mary our Lady of the Lake Catholic Church • St. Thomas More Catholic Church • St. Vincent de Paul Catholic Church
Shenandoah Baptist Church • The Church of Jesus Christ of Latter Day Saints • The Jesus Community • The Journey Bible Fellowship
Triumphant Love Lutheran Church • Twin Lakes Fellowship

Business & Community Donors

AT&T Employee Giving Campaign • Action Propane, Inc. • Allied & Axis Collectables • Amazon Smile • Arise Air
Austin Land Service • Braxdale Travel • Cedar Park Longhorn Lions Club • Cedar Park Regional Medical Center
Church World Service CROP Hunger Walk • Combined Federal Campaign • Connie's Car Wash
Cook-Walden Chapel of the Hills Funeral Home • DB Consulting • Dell Employee Giving Campaign
Demand Lighting • Edward Jones-Bill Coffey • Friends of Nameless School • Girl Scouts of America • Goya Foods of Texas
Gracy Title • H. L. Chapman Pipeline Construction, Inc. • Hang Ups Picture Framing • H-E-B Employee Campaign • H-E-B Leander
Hochheim Prairie Farm Mutual Insurance Branch 156 • Honeycomb Hills Neighborhood Association • Host Ministries
IBM Employee Charitable Contribution Campaign • Jollyville Sertoma Club • Keene Roofing, Inc.
Knights of Columbus, St. Vincent de Paul Catholic Church • Kris Auto Sales • Lago Vista Women's Club • Leander Eye Care
Macy's Foundation • Matussek Contracting Services • Modern Woodmen of America • Müv Dance & Fitness Studio • N E Walker, Inc.
PEC United Charities, Inc. • Preceptor Epsilon Omega Chapter of Beta Sigma Phi • Prosperity Bank
Randalls Good Neighbor Program • Rotary Club of Austin Centennial • Safeway, Inc. • Salon Austin • Sapientia Montessori School
Smokey Mo's Bar-B-Q • State Employee Charitable Campaign • Sussie Jordan, Inc. • The Hollows Property Owners Association
United Way of Williamson County • Vista Ridge High School Star Steppers Booster Club • Walker Texas Surveyors, Inc.
Wamble Investment Properties • White Dove Yoga

In-Kind Donors

Affiliated Bank • Callaway Golf • Cedar Park Jewelry • Cedar Park Regional Medical Center • Cedar Park Signs & Banners, Inc.
Chick-fil-A Cedar Park • Creative Distributors • Diamond K Air Conditioning & Heating • Eileen's Colossal Cookies
G-N-S Insurance Services • Golfsmith • Golf Zen • Goya Foods of Texas • H-E-B • Hill Country News • Infitech • Lago Vista ISD
Landmark Home Warranty • Leander ISD • Lightspeed Awards • Longhorn Steakhouse • Minuteman Press Cedar Park • Natural Grocers
N.E.W. Mini Storage • N E Walker, Inc. • Payless Shoe Source • Papa John's Pizza • Plato's Closet • Qualtech Automotive • Randalls
Research Pest Control • Rotary Club of Cedar Park • Safequip • Safe Way Electric • Smokey Mo's Bar-B-Q • Sprouts
Suzanne Covert Photography • Target • Tillman Self Storage • Vemma • White Lens Productions • Wine Shop at Home

Community Partners



Hill Country Community Ministries

P. O. Box 1064, Leander, Texas 78646 • 512-259-0360 • www.hccm.org
Location: 1005 Lacy Drive, Leander, Texas 78641

Hill Country Community Ministries is a 501(c)(3) nonprofit corporation, a coalition of churches assisted by area businesses, civic organizations, schools, and caring individuals that provides food, clothing and other assistance for people in crisis and those living in poverty in southwest Williamson and northwest Travis counties.