



# Hill Country Community Ministries

*“Celebrating 30 Years of Helping Families in Need”*

## 2013 Annual Report Summary

### Celebrating our 30th Anniversary

On October 17, 2013, Hill Country Community Ministries celebrated our 30th Anniversary – 30 years of helping thousands upon thousands of families in need!

Reaching this milestone in our history is a great accomplishment, but it would not have been possible without God’s grace and the generosity of our community. It’s because of our community partners, churches, businesses, schools, civic organizations and thousands of caring individuals that we have met our mission for the past 30 years as *“people of faith, cooperating in the love of Christ and neighbor to help those in need.”*

We owe a special debt of gratitude to our faithful and dedicated volunteers. There have been hundreds of them over the decades and they are truly the “heartbeat” of our organization. Their many hours of volunteer service make it possible for us to operate efficiently and fulfill our commitment to the community. We cannot thank them enough for sharing their hearts and hands to help our neighbors in need.

### Looking Toward the Future

HCCM is looking toward our future and we have begun the initial stages of formal strategic planning. As part of this process, we will assess community need and resources in the context of rapid area growth; review programs and services needs in alignment with our mission; and address corresponding facility requirements. During this process we will conduct research and call on various segments of the community for feedback and input. Our objective is to position HCCM to meet our mission and serve our community in an exemplary manner, long into the future.

### Thanks to our donors!

**In 2013 HCCM**  
Filled **5,500** family food orders,  
distributing more than  
**450,000 pounds (225 tons!)**  
of food

Provided **2,700**  
clothing vouchers

Distributed **475** holiday food boxes

Provided new shoes for children, dental assistance, free eye exams and glasses. Provided referrals to more than 75 agencies for other services including food, financial, employment, education, housing, medical, dental, legal, seniors, women and children.

### Volunteers are the Heartbeat of HCCM!

**195 Volunteers donated**  
**8,900 hours**  
**of volunteer service in 2013**  
**valued at \$200,700\*\***



*“When I retired from teaching, God led me to volunteer at HCCM. It’s not just the satisfaction that comes from distributing nourishing food, but I am also blessed by the opportunity to pray for our clients and offer words of encouragement.”*

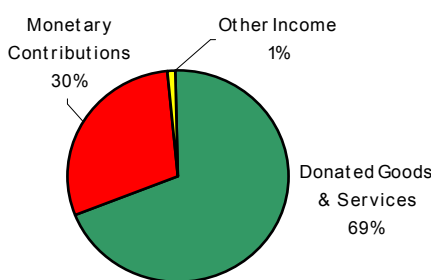
Kathy Heald, Food Pantry Volunteer



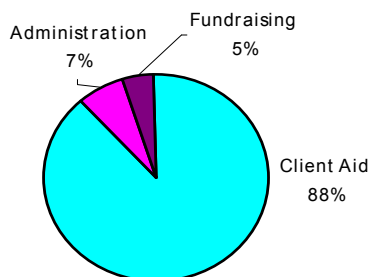
*“I’ve been a volunteer at HCCM for 29 years and I’ve been involved in just about every part of the ministry, almost since the beginning. It still gives me a great deal of satisfaction to help others in their time of crisis.”*

Fred Grampp, Food Pick-Up Volunteer

### 2013 Revenue and Expenses



Donated Goods/Services	\$604,464
Monetary Donations	258,109
Other	8,095
<b>Total Revenue</b>	<b>\$870,668*</b>



Client Aid	\$783,678
Administration	65,778
Fundraising	44,647
<b>Total Expenses</b>	<b>\$894,103*</b>

\*2013 Independent Audit Report, Taber & Burnett, P.C.

\*\*Value for volunteer service hours established by Independent Sector

## Board of Directors

**Jerrell Roque, President**  
**Tom Gress, Vice President**  
**Mike Horton, Secretary**  
**Ron Langan, Treasurer**  
**Chuck Smith**

**Marcus Wamble, Past President**

**Executive Director**  
**Sherry McDonnell**

## Member Churches

Bethany United Methodist Church • Cedar Park First United Methodist Church • First Baptist Church Georgetown  
Good News United Methodist Church • HighPoint Fellowship • Lakeside Christian Fellowship  
Leander Presbyterian Church • Life Church • Rolling Hills Community Church • St. Peter's Episcopal Church  
Trinity Anglican Church • Unity Church of the Hills • Victory Baptist Church

## Associated Churches

ACTS Church Lakeway • ACTS Church Leander • Austin Christian Fellowship • Austin Christian Fellowship Brushy Creek  
Austin Taiwanese Presbyterian Church • Christ Episcopal Church • Christ our Savior Lutheran Church  
Community of Christ Round Rock • CrossPointe Church • Ethos Church • First Baptist Church of Jonestown  
First Baptist Church Leander • First Lakeview Church • Generations Church • Good Shepherd Lutheran Church  
Grace Community Bible Church • Greater Mt. Zion Baptist Church • Hill Country Bible Church Leander  
Hope Presbyterian Church • Jewish Community Association of Austin • Journey Church • Journey Bible Fellowship  
Leander Assembly of God • Leander United Methodist Church • Live Oak Unitarian Universalist Church  
Lord of Life Lutheran Church • New Hope First Baptist Church • Northview Community Church • Peace Lutheran Church  
St. John the Forerunner Orthodox Church • St. Julian of Norwich Episcopal Church • St. Luke's on the Lake Episcopal Church  
St. Margaret Mary Catholic Church • St. Mary our Lady of the Lake Catholic Church • St. Thomas More Catholic Church  
St. Vincent de Paul Catholic Church • Shenandoah Baptist Church • The Church of Jesus Christ of Latter Day Saints  
The Jesus Community • Triumphant Love Lutheran Church • Twin Lakes Fellowship

## Business & Community Donors

AT&T Employee Giving Campaign • Action Propane, Inc. • Arise Air • Austin Community College—Cypress Creek  
Austin Land Service • Austin Wood Recycling • Bellini's Texas Grill • Boy Scouts of America • Braxdale Travel  
Capital Area Dental Alliance • Cedar Park Longhorn Lions Club • Cedar Park Regional Medical Center  
Cedar Park Signs and Banners, Inc. • Church World Service CROP Hunger Walk • Combined Federal Campaign • Comerica  
Connie's Car Wash • Corvalent Corporation • Crystal Falls Realty • Cullinan Associates • DB Consulting  
Dell Employee Giving Campaign • Edward Jones—Bill Coffey • Gallagher Family Trust • Girl Scouts of America  
G-N-S Insurance Services • Goya Foods of Texas • Gracy Title • Grand Mesa Bunco • H-E-B Employee Campaign  
H-E-B Leander • Hochheim Prairie Farm Mutual Insurance Branch 156 • Honeycomb Hills Neighborhood Association  
Hospira Employee Giving Campaign • IBM Employee Charitable Contribution Campaign • Jason Properties, LLC  
Jollyville Sertoma Club • Knights of Columbus, St. Vincent de Paul Catholic Church • KoKo Fit • Kris Auto Sales  
Lago Vista Women's Club • Landmark Home Warranty, LLC • Leander Chapter 73 Order Eastern Star • Leander Flea Market  
Leander Literati Book Club • Leander Public Library • Lone Star BMW/Triumph • Macy's Foundation • Medifast Weight Control  
Modern Woodmen of America • N E Walker, Inc. • NWL Former Employee Reunion • Pohl Partners  
PEC United Charities, Inc. • Relief Tax and Retirement Advisors, Inc. • Republic National Distributing Company, LLC  
Research Pest Control • RF Insurance Masters • Safeway, Inc. • Salon Austin • Smokey Mo's Bar-B-Q  
State Employee Charitable Campaign • The Hollows Property Owners Association • United Way for Greater Austin  
United Way of Williamson County • Walker Texas Surveyors, Inc. • Wamble Investment Properties • White Dove Yoga

## In-Kind Donors

Cedar Park Jewelry • Cedar Park Signs & Banners, Inc. • Chick-fil-A Cedar Park • Diamond K Air Conditioning & Heating  
Dixon Golf • H-E-B • Hill Country News • Lago Vista ISD • Leander ISD • Minuteman Press • N.E.W. Mini Storage  
N E Walker, Inc. • Payless Shoe Source • Papa John's Pizza • Randalls • Research Pest Control • Safequip • Safeway Electric  
Smokey Mo's Bar-B-Q • Southern Charm Salon & Spa • Star Bazaar Trading Company • Starbucks Leander  
Steiner Ranch Steakhouse • Target • Tillman Self Storage • Travaasa—Austin • Vista Ridge Family Dental

## Community Partners



## Hill Country Community Ministries

P. O. Box 1064, Leander, Texas 78646 • 512-259-0360 • [www.hccm.org](http://www.hccm.org)  
Location: 1005 Lacy Drive, Leander, Texas 78641

Hill Country Community Ministries is a 501(c)(3) nonprofit corporation, a coalition of churches assisted by area businesses, civic organizations, schools, and caring individuals that provides food, clothing and other assistance for people in crisis and those living in poverty in southwest Williamson and northwest Travis counties.